

**Course  
&  
Test Series**

**Self-Made Assignment - MS Excel**

**Using of What - if Analysis in MS Excel**

**Make this Dataset.**

What If Analysis	
Price	32
Quantity	100
Total Revenue	
Transport Cost	
Item Cost	
Total Cost	
Profit	

**To Calculate:**

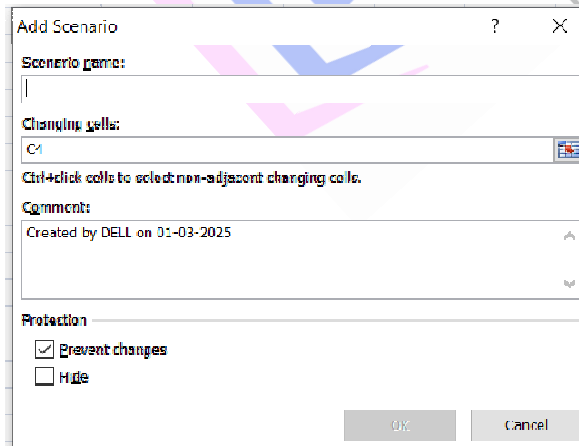
1. Total Revenue: Price \* Quantity
2. Transport Cost: Total Revenue\*10%
3. Item Cost: 20Rs. per Quantity
4. Total Cost: Transport Cost + Item Cost
5. Profit: Total Revenue – Total Cost

**Scenario Manager:**

1. Add a Scenario for 200 Qty (when Qty is 200 then what will be the profit)
2. Add a Scenario for 300 Qty (when Qty is 300 then what will be the profit)
3. Add a Scenario for 400 Qty (when Qty is 400 then what will be the profit)

**Steps to create a Scenario:**

1. Go to Data tab > What If Analysis > Scenario Manager
2. Click on Add.



...many more

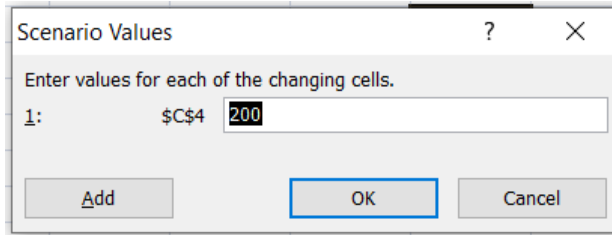
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3. Give Scenario Name 200 Qty.
4. In Changing Cell Select Quantity Column.
5. In Comment Section Type When Quantity is 200.
6. Click Ok.



7. Enter value 200 according to 1<sup>st</sup> scenario.
8. Click on Add for the other two scenario (300 Qty and 400 Qty).
9. Click on create summary.

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